

Keene Mill Village Homeowners Assn.
Annual Budget
Fiscal Year Ending 6/30/99

	1999	1998
Dues Income	43,200.00	43,200.00
Expenses		
Lawn Maintenance	12,060.00	11,910.00
Garbage Pickup	12,117.60	12,117.60
Bookkeeping	2,000.00	2,000.00
Snow Removal	1,000.00	1,000.00
Committee Support	500.00	631.00
Checking	0.00	0.00
Insurance	956.00	956.00
Accounting/Audit	500.00	500.00
Legal	200.00	200.00
Taxes	600.00	600.00
Tennis Court Assessment	1,080.00	1,080.00
Playground/Basketball	2,000.00	2,000.00
Landscaping/Erosion	1,000.00	1,000.00
Road Fund	10,000.00	10,000.00
Association State Fees	25.00	25.00
Mail Box	40.00	50.00
Misc.		
Total	44,078.60	44,069.60
Interest Income	888.00	888.00
Net	9.40	18.40

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Annual Budget
Fiscal Year Ending 6/30/99

Dues Income	43,200.00	43,200.00
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Expenses

Lawn Maintenance	12,060.00	11,910.00
Garbage Pickup	12,117.60	12,117.60
Bookkeeping	2,000.00	2,000.00
Snow Removal	1,000.00	1,000.00
Committee Support	631.00	631.00
Checking	0.00	0.00
Insurance	956.00	956.00
Accounting/Audit	500.00	500.00
Legal	200.00	200.00
Taxes	600.00	600.00
Tennis Court Assessment	1,080.00	1,080.00
Playground/Basketball	1,000.00	1,000.00 1,000.00
Landscaping/Erosion	1,000.00	1,000.00
Road Fund	10,000.00	10,000.00
Association State Fees	25.00	25.00
Mail Box	40.00	50.00
Misc.		

Total	43,209.60	42,282.99
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Interest Income	888.00	888.00
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Net	878.40	1,805.01
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